

CERTIFICATE

To the Clerk of **RAWLINS** County, State of Kansas
We, the undersigned, duly elected, qualified and acting officers of
ATWOOD Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and

			2014 Adopted Budget				
			Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only		
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General			79-1962	5	94,442	81,053	
Totals					94,442	81,053	
Publication				6			
Final Assessed Valuation:							
Township							
City							
Total							
Is an Resolution required to be passed and attached to the budget?						No	



Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, Kansas 67654
E-mail: mmcpas@yahoo.com

Thomas P. Marks
Mayor
and
Governing Body

Attest: August 21 2013
Upachal Finley
County Clerk



Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 80,697
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ <u>80,697</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>20,402</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2013	+ 137,794	
5b. Personal Property 2012	- 127,345	
5c. Increase in Personal Property (5a minus 5b)	+ 10,449	
If 5c is negative, enter a zero		
6. Valuation of Property that has Changed in Use during 2013:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>30,851</u>	
8. Total Estimated Valuation July 1, 2013	<u>7,032,630</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,001,779</u>	
10. Factor for Increase (7 divided by 9)	<u>0.004</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>356</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 81,053	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>81,053</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2013 Budgeted Fund	Actual Amount of 2013 Levy	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	80,697	10,779	145	1,344	
Total	80,697	10,779	145	1,344	0

10,779
MVT Factor

145
RVT Factor

1,344
16/20M Factor

0
Slider

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2012.

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2,012	2,013	2,014	Statute
	Totals				
	Adjustments				
	Adjusted Totals				

Statement of Indebtedness

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1/1/2013	Date Due		Amount Due 2013		Amount Due 2014	
					Int	Princ	Int	Princ	Int	Princ
NONE										
Total										

Statement of Conditional Lease-Purchase and Certificate of Participation*

Item Purchased	Contract Date	Contract Term (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Balance On 1/1/2013	Payments Due 2013	Payments Due 2014
NONE							
Total							

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1	0	0	1,121
County Treasurer Balance January 1	+	+	(6)
Receipts:			
Ad Valorem Tax	80,412	80,412	
Delinquent Tax			
Motor Vehicle Tax	9,343	13,847	10,779
Recreational Vehicle Tax	124	199	145
16/20 M Vehicle Tax	900	1,104	1,344
LAVTR	0	0	0
Rental etc			
Interest			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	90,779	95,562	12,268
Resources Available	90,779	95,562	13,389
Expenditures:			
Contractual Services	90,779	94,441	94,442
Transfer to	NE		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	NE		
Total Expenditures	90,779	94,441	94,442
County Treasurer Balance December 31	W61 -		
Unencumbered Cash Balance December 31	W61 0	1,121	
2009/2010 Budget Authority Amount:	90,779	94,441	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009/2010:	No	No	
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			94,442
Tax Required			81,053
Delinquency Computation			
Amount of 2013 Ad Valorem Tax			81,053